

Energy Efficiency Program Activity by Town

6/10/26 3:12
Page 1 of 1

Town Name: EASTHAM
Program Period: 2026
Current Dates: 4/1/2026 - 4/30/2026
Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-531.96	\$39,156.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,898.00	\$32,960.48	9	18,386.00	\$75,889.05	25	\$429,241.20	17.68%
A2b - Residential Conservation Services (RCS)	0.00	\$1,720.00	8	0.00	\$5,792.10	24	\$84,358.65	6.87%
A2c - Residential Retail	-11,654.00	\$49,759.00	17	-42,332.89	\$190,780.97	59	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,044.09	8	0.00	\$13,114.60	13	\$0.00	0.00%
Res Subtotal	-3,756.00	\$92,483.57	42.00	-24,478.84	\$324,732.97	123	\$513,599.85	
Res % of Total	122.43%	99.20%	100.00%	297.24%	81.82%	93.18%	56.77%	
B1a - Income Eligible Coordinated Delivery	688.00	\$746.00	0	10,268.72	\$65,662.98	5	\$126,191.05	52.03%
IE Subtotal	688.00	\$746.00	0.00	10,268.72	\$65,662.98	5	\$126,191.05	
IE % of Total	-22.43%	0.80%	0.00%	-124.69%	16.54%	3.79%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,272.00	\$6,131.59	2	\$264,867.72	2.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,702.75	\$375.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	5,974.75	\$6,506.59	4	\$264,867.72	
C&I % of Total	0.00%	0.00%	0.00%	-72.55%	1.64%	3.03%	29.28%	
Total	-3,068.00	\$93,229.57	42	-8,235.37	\$396,902.54	132	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.